

Record of officer decision

Decision title:	Decision to spend from the Estates Capital Programme 2019/22 on Replacing Air Handling Units at Plough Lane.
Date of decision:	23 rd September 2020.
Decision maker:	Assistant Director for Technical Services.
Authority for delegated decision:	This decision is to apply for the spend of the budget as agreed by the key decision made on 31st January 2020 (Report Ref: Property Services Estates Capital Programme 2020/21). http://councillors.herefordshire.gov.uk/ieDecisionDetails.aspx?ID=6593
Ward:	Widemarsh
Consultation:	None
Decision made:	That authorisation be given to implement the above recommendation in respect of the cabinet report dated 31 st January 2020 and spend within the approved budget of not more than £150k (inclusive of professional fees, contingencies, etc) to replace the air handling unit together with associated infrastructure and hob canopy to the kitchen area. The work to be awarded to BBLP with a target cost of £117,123.90 and an advised Council risk allowance of £9,590.
Reasons for decision:	<p>The works include the replacement of the existing extract fan which had a major failure in 2018 causing a significant amount of downtime for the catering operation. The unit is a number of years old and is located on the roof of the boiler house on top of the Plough Lane building. The new location will be on top of the lower flat roof portion above the kitchen area so will be much easier to access for maintenance/repairs.</p> <p>The new system will incorporate heat recovery and therefore be more energy efficient than pulling warm air out of the kitchen and having to re-heat the area via the radiators.</p> <p>The works include the replacement of the existing aluminium kitchen canopy with stainless steel thereby making it compliant with current standards.</p> <p>The works have been discussed by the BWOW Project Group and are required as part of future plans intended to benefit the community.</p>
Highlight any associated risks/finance/legal/equality considerations:	None.
Details of any alternative options considered and	<p>Do nothing –</p> <p>The council could decide not to proceed with the project and retain a system that is not fully compliant and at risk of failure jeopardising any</p>

rejected:	future service continuity and affecting staff wellbeing.
Details of any declarations of interest made:	None

Signed:
Chris Jenner, Assistant Director Technical Services

Date: 24 September 2020